

City of Stanwood
6-Year Capital Improvement Plan
2019-2024

Street (102/103/677)		Budget 2019	2020	2021	2022	2023	2024
	Permits	60	60	26	20	20	20
Beginning Cash & Investments		\$1,928,500	\$1,564,555	\$1,698,411	\$238,448	\$222,570	\$315,253
Revenues							
Impact Fees	\$3,523.39	\$211,403	\$211,403	\$91,608	\$70,468	\$70,468	\$70,468
WSDOT/Safe Routes to School							
DOC/Safe Routes to School							
FHWA - STP							
Bond Proceeds / Debt							
RTCC Grant		\$1,437,500					
State Budget Direct Appropriation		\$500,000					
TIB Grant		\$720,000	\$900,000				
Grants			\$1,400,000	\$1,300,000	\$6,700,000	\$6,500,000	\$21,500,000
Transportation Sales Tax		\$325,000	\$300,000	\$309,000	\$318,270	\$327,818	\$337,653
Interest		\$19,285	\$15,646	\$16,984	\$2,384	\$2,226	\$3,153
Total Resources (includes BNC)		\$5,141,688	\$4,391,604	\$3,416,004	\$7,329,570	\$7,123,081	\$22,226,526
Expenditures:	Proj Cost						
New Sidewalk/Trail Installation	\$420,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
Sidewalk Repair	\$180,000	\$50,000	\$50,000	\$20,000	\$20,000	\$20,000	\$20,000
Miscellaneous	\$150,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
72nd (272nd - 276th) *	\$2,200,000				\$200,000	\$2,000,000	
Pavement Inventory	\$50,000		\$50,000				
Viking Way / 90th *	\$2,000,000	\$2,000,000					
102nd Ave Overlay *	\$301,458	\$301,458					
276th St.Overlay *	\$530,675	\$530,675					
SR532/Ovenell Access *	\$3,500,000						\$3,500,000
SR532/98th Hamilton Access *	\$3,500,000						\$3,500,000
284th St Improvements: 80th Ave to City Limits*	\$6,220,000			\$220,000	\$6,000,000		
272nd St. Reconstruction (72nd Ave. to Pioneer Hwy)*	\$4,000,000			\$2,000,000			\$2,000,000
102nd Ave Sidewalk *	\$106,498		\$106,498				
92nd Ave Sidewalk *	\$150,000	\$150,000					
273rd Pl. Sidewalk *	\$175,452		\$175,452				
72nd Ave Sidewalk *	\$491,359	\$100,000	\$391,359				
101st Ave Reconstruction *	\$2,640,000				\$792,000	\$1,848,000	
SR 532 Flood Berm/Bike Path *	\$200,000		\$200,000				
90th Ave 271st to 272nd *	\$124,884		\$124,884				
80th Ave Reconstruction *	\$7,030,000					\$2,109,000	\$4,921,000
SR532 & 64th Roundabout *	\$3,500,000						\$3,500,000
284th St Sidewalk *	\$185,880			\$185,880			
98th Dr. Sidewalk 268th to 270th *	\$123,240			\$123,240			
270th St. Redesign Curbs 98th to 102nd *	\$735,828					\$735,828	
272nd St Sidewalk 72nd to 76th *	\$533,436			\$533,436			
276th St. Sidewalk 70th to 73rd *	\$150,000	\$150,000					
Cedarhome Dr. Sidewalk 271st to 276th *	\$714,612						\$714,612
WWTP Loop Trail *	\$2,772,500						\$2,772,500
Heritage Park Loop Trail *	\$535,000						\$535,000
Church Creek Park Loop Trail *	\$411,750						\$411,750
276th St. (Lover's Lane) Chip Seal	\$200,000	\$200,000					
272nd Pl. 99th to 102nd Overlay	\$250,000		\$250,000				
68th Avenue Overlay	\$500,000		\$500,000				
272st Street (94th to Viaduct) seal coat	\$250,000		\$250,000				
72nd Avenue SR532 to Pioneer Hwy Overlay	\$500,000		\$500,000				
Total Expenditures	\$45,332,572	\$3,577,133	\$2,693,193	\$3,177,556	\$7,107,000	\$6,807,828	\$21,969,862
Ending Cash & Investments		\$1,564,555	\$1,698,411	\$238,448	\$222,570	\$315,253	\$256,664

* Project also included in TIP