

**CITY OF STANWOOD**  
**Stanwood, Washington**

**ORDINANCE No. 1327**

**AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF STANWOOD, WASHINGTON, FOR THE YEAR 2013, AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED REVENUES AND APPROPRIATIONS FOR EACH SEPARATE FUND AND THE AGGREGATE TOTALS FOR ALL SUCH FUNDS COMBINED.**

**WHEREAS**, State law requires that the City adopt an annual budget before the end of each calendar year; and

**WHEREAS**, the Mayor has recommended a budget as provided by law;

**WHEREAS**, the City Council has held public workshops in preparation of the year 2013 budget; and

**WHEREAS**, the City Council has held a public hearing and heard public testimony on the 2013 budget on November 8, 2012; and

**NOW THEREFORE**, the City Council of the City of Stanwood, Washington do ordain as follows:

Section 1. In accordance with the provisions of RCW 35A.33.075 the budget of the City of Stanwood for the year 2013 in the aggregate amount of \$12,647,387 is hereby adopted.

Section 2. The totals of budgeted revenues and appropriations for each separate fund are set forth in summary form as follows:

Fund	Title	2013 Est Beginning Fund Balance	2013 Estimated Revenues	2013 Proposed Expenditures	2013 Est Ending Fund Balance
001	General Fund	\$1,400,000	\$5,168,291	\$5,205,406	\$1,362,885
101	Street Fund	250,000	304,750	304,750	\$250,000
102	Street Impact	340,000	68,000	0	\$408,000
103	Street Const	258,000	197,300	279,500	\$175,800
104	Park Imprvmt	82,000	189,550	207,909	\$63,641
105	Fire Impact	6,300	6,010	0	\$12,310
107	Equip Reserve	117,000	35,600	40,000	\$112,600
109	Contingency	376,000	1,100	137,300	\$239,800
110	Bldg Imprvmt	1,100,000	3,300	100,000	\$1,003,300
120	REET Capital	710,000	82,000	145,171	\$646,829
121	REET Growth	425,000	183,800	271,582	\$337,218
203	LID Guarantee	5,000	50	0	\$5,050
205	Debt Service	55,000	298,700	263,250	\$90,450
207	LID 92-1 DSF	30,000	0	0	\$30,000

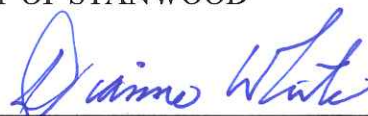
Fund	Title	2013 Est Beginning Fund Balance	2013 Estimated Revenues	2013 Proposed Expenditures	2013 Est Ending Fund Balance
401	Sewer Fund	\$1,100,000	1,604,000	1,618,312	\$1,085,688
403	Sewer Const	1,800,000	215,580	206,000	\$1,809,580
405	Sewer PIF	370,000	196,100	194,280	\$371,820
410	Drainage Fund	590,000	426,300	404,360	\$611,940
411	Drainage Const	300,000	126,850	410,000	\$16,850
412	Drainage PIF	60,000	20,200	19,950	\$60,250
421	Water Fund	580,000	1,503,737	1,497,937	\$585,800
422	Water Const	1,900,000	178,400	956,000	\$1,122,400
423	CH PIF	50,000	77,400	0	\$127,400
424	Water PIF	100,000	158,900	158,400	\$100,500
451	W/S Reserve	681,000	213,450	211,450	\$683,000
457	Util Replacmt	367,000	61,000	15,830	\$412,170
	TOTALS	\$13,052,300	\$11,320,368	\$12,647,387	\$11,725,281

Section 3. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the Office of the Auditor of the State of Washington, Division of Municipal Corporations, and to the Municipal Research Services Center.

Section 4. Effective Date. This ordinance shall take effect and be in force January 1, 2013.

**ADOPTED** by the City Council and **APPROVED** by the Mayor this 19<sup>th</sup> day of November, 2012.

CITY OF STANWOOD

By:   
Dianne White, Mayor

ATTEST:

APPROVED AS TO FORM:

By:   
Greg Thrumer, Clerk

By:   
Grant K. Weed, City Attorney