

**CITY OF STANWOOD
Stanwood, Washington**

ORDINANCE No. 1257

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF STANWOOD, WASHINGTON, FOR THE YEAR 2010, AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED REVENUES AND APPROPRIATIONS FOR EACH SEPARATE FUND AND THE AGGREGATE TOTALS FOR ALL SUCH FUNDS COMBINED.

WHEREAS, State law requires that the City adopt an annual budget before the end of each calendar year; and

WHEREAS, the Mayor has recommended a budget as provided by law;

WHEREAS, the City Council has held public workshops in preparation of the year 2010 budget; and

WHEREAS, the City Council has held a public hearing and heard public testimony on the 2010 budget on November 12th 2009; and

NOW THEREFORE, the City Council of the City of Stanwood, Washington do ordain as follows:

Section 1. In accordance with the provisions of RCW 35A.33.075 the budget of the City of Stanwood for the year 2010 in the aggregate amount of \$24,759,159 including ending cash is hereby adopted.

Section 2. The totals of budgeted revenues and appropriations for each separate fund are set forth in summary form as follows:

<u>Fund Number and Title</u>	<u>Appropriations</u>
001 General	\$6,883,600
101 Street	453,967
102 Street Impact Fee	1,312,041
103 Street Construction	481,337
104 Park Improvement	136,285
105 Fire Impact Fees	15,322
107 Equipment Reserve Fund	120,399
109 Contingency Fund	386,202
110 Building Improvement Fund	1,786,006
111 Fire Physical Fitness Grant	1,200
113 Drug Seizure Fund	6,000
120 R.E.E.T. - Capital Improvements	349,577
121 R.E.E.T. - Growth Management	615,205
203 L.I.D. Guarantee Fund	83,115
205 Debt Service	336,558
207 LID 92-1 - Debt Service	500
302 Fire Station Construction	46,800
401 Sewer Utility	3,165,911
403 Sewer Construction	2,400,597

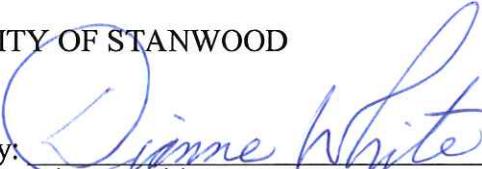
<u>Fund Number and Title</u>	<u>Appropriations</u>
405 Sewer Plant Investment	\$1,039,853
406 271 st Street NW Trunkline	120
407 Wastewater Treatment Plant	56,800
410 Drainage Utility	556,230
411 Drainage Construction	439,023
412 Drainage Plant Investment	26,481
421 Water Utility	2,326,561
422 Water Construction	769,298
423 Cedarhome Plant Investment	199,856
424 Water Plant Investment	464,975
435 Water Utility Deposits	13,166
457 Utility Equipment Replacement	<u>286,174</u>
 Total	 \$24,759,159

Section 3. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the Office of the Auditor of the State of Washington, Division of Municipal Corporations, and to the Municipal Research Services Center.

Section 4. Effective Date. This ordinance shall take effect and be in force January 1, 2010.

ADOPTED by the City Council and **APPROVED** by the Mayor this 10th day of December, 2009.

CITY OF STANWOOD

By: 

 Dianne White, Mayor

ATTEST:

By: 

 Melissa Collins, City Clerk

APPROVED AS TO FORM:

By: 

 Grant K. Weed, City Attorney