



**CITY OF STANWOOD  
PUBLIC WORKS COMMITTEE  
AGENDA STAFF REPORT**

**ITEM NUMBER:** 2  
**DATE:** February 4, 2019  
**SUBJECT:** Budget Amendment for Project Scheduling  
**CONTACT PERSON:** Shawn Smith, Asst. Public Works Director

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**ISSUE**

The issue in front of the Public Works Committee is to authorize staff to work on a budget amendment to allow for three projects to move from the 2020 budget to the 2019 budget.

**SUMMARY**

In the recently approved biennial budget, three projects were scheduled in 2020, and due to timing and economy of scale, staff would like to complete them in 2019.

**DISCUSSION**

With the large number of development applications in the last couple years, it has been determined that the city's water storage is insufficient. One of the projects that is in the 2020 budget is a new reservoir. In order to be ahead of the development, staff would like to construct the reservoir in 2019. Another project that goes along with a new reservoir is a new emergency generator and transfer switch. This is also in the 2020 budget, however, it was anticipated to be completed with the reservoir construction.

The other project is the overlay of 272<sup>nd</sup> Place. Stanwood is one of two cities that was allowed to be a part of the Snohomish County Overlay Program this year. It is unknown if that will continue in future years. Stanwood has benefited by the economy of scale of bidding along with all of Snohomish County's paving projects. 102<sup>nd</sup> Avenue is already going to be in the County's program in 2019, and they have said we could add 272<sup>nd</sup> Place. This would help Stanwood get the best price.

**FISCAL IMPACT**

The 2020 budget has \$1,800,000 for the reservoir, \$250,000 for the generator and transfer switch, and \$250,000 for the 272<sup>nd</sup> Pl. overlay. These would all move to 2019.

**COMMITTEE OPTIONS**

1. Direct staff to bring a budget amendment to the finance committee for discussion.
2. Direct staff to leave these projects in the 2020 budget.