



CITY COUNCIL COMMITTEE MEETING AGENDA

Public Works Committee

This meeting will be conducted in person and online, connection information is listed below and will be posted on the City Website calendar – [City Website Calendar Link](#)

Monday, May 2, 2022, 5:30 PM

1. 6-year Transportation Improvement Plan (TIP) 2023-2028 third review

[Join Zoom Meeting](#)

Webinar ID: 841 9653 6857
Passcode: 341209
Telephone: (253) 215 8782



**CITY OF STANWOOD
PUBLIC WORKS COMMITTEE
AGENDA STAFF REPORT**

ITEM: 1
DATE: May 2, 2022
SUBJECT: Six-Year Transportation Improvement Plan (TIP) 2023-2028 third review
CONTACT PERSON: Kevin Hushagen, Public Works Director
ATTACHMENTS: A – Map of Projects
B – Project Cost Spreadsheet

PURPOSE

The purpose of this public works committee meeting is to review the changes that were requested to be made at the April 4th PWC meeting to the 2023-2027 Six-Year TIP. The committee members are being asked to review the changes that were made, make any new changes, and/or give approval to send to the City Council on May 12th for first review.

BACKGROUND

As required by RCW 35.77.010 the City of Stanwood is required to prepare and adopt a comprehensive transportation improvement plan (TIP) by July of each year for the ensuing six calendar years. In addition, the City of Stanwood's Six-Year TIP is required to be consistent with the adopted comprehensive plan and shall be filed with the Washington Department of Transportation as well as the Puget Sound Regional Council.

The purpose of the comprehensive transportation improvement plan is to assure that each city and town shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program. The approved plan may at any time be revised by a majority vote of the council, but only after a public hearing(s) have been notice and held.

In 2015, the city comprehensive plan was adopted; Transpo Group developed the transportation element of the plan. As part of the transportation element a 20 year look ahead, and forecast is made and adopted in that plan. The Six-Year TIP is to create a more defined and attainable 6-year plan for adoption annually to be in line with finances and needs of the City while being consistent with the comprehensive plan. Projects seeking grant or outside funding need to be identified on the Six-Year TIP.

DISCUSSION

At the April 4, 2022, meeting committee members reviewed the proposed 2023-2027 TIP. Committee members prioritized projects, made changes to the project scope of work, removed unwanted projects, and added new projects to the TIP. The committee members are now being asked to review the project spreadsheet (Attachment B) and direct city staff to make additional changes and/or send to council on May 12th, 2022, for first review.

The following are lists of changes that were made to Attachment B.

Prioritized Projects: The following project priority levels were changed- the other priority levels were adjusted to fall in line with proposed funding year.

| PROJECT NAME | PRIORITY LEVEL WAS | PRIORITY LEVEL MOVED TO |
|--|--------------------|-------------------------|
| Viking Way-90 th AVE Phase 2 | 20 | 2 |
| 64 th and SR 532 Intersection | 15 | 3 |
| Main Street- 270 th ST and 271 st improvements | 17 | 4 |
| 284 th St Improvements | 2 | 5 |
| Port Susan Trail | 18 | 6 |
| 101 st Ave Reconstruction | 10 | 19 |

Changes to the project scope of work: the following changes were requested to be modified

| PROJECT NAME | CHANGES |
|--|--|
| 80 TH Ave Reconstruction | This project was broken into two phases. |
| Main Street- 270 th ST NW and 271 st ST NW | Added lighting to the project |
| 284 th ST Improvements | Adjusted project area from 80 th ST NW to east of city limits to 80 th AVE NW to 68 th AVE NW |
| Overlay and ADA Improvements | Updated to have the proposed 2023 project listed. |

Removed: the following projects were removed

| PROJECT NAME | Description | REASON |
|-----------------------------------|--|---|
| Sidewalk: 284 th ST NW | North sidewalks | Only do sidewalks on the South side of 284 th . |
| Sidewalk: 90 th AVE NW | Add sidewalk to west side of 90 th between north of 271 st ST NW and 272 nd ST NW | The PWC felt this sidewalk was unnecessary, given the sidewalk project on 92 nd and the needed ROW and layout on 90 th |
| Sidewalk: 72 nd AVE NW | Include curb, gutter and construct missing sidewalk panels from 272 nd ST to 276 th ST NW | Upper left apartments installed some sidewalk on 72 nd and the portion continuing on to 272 nd presents wetland and grade issues. Sidewalk on east side already exist |
| 72 nd AVE Improvements | SR532 to 276 th ST NW. Road improvements, including widening road, intersections improvements, curb, gutter, sidewalks, and planter strips. | A large portion of this is frontage associated with the Vine Street property and will be addressed with development. |

Added Projects: additional projects requested by committee to be added to the 2023-2028 TIP

| | |
|------------------|---|
| Westside Overlay | Overlays on 101 st , 102 nd , and 103 rd |
|------------------|---|

Stanwood CIP Projects

City of Stanwood, WA

STREET PROJECTS - CIP



| | |
|------|--|
| I-2 | 64TH AND SR532 INTERSECTION IMPROVEMENTS |
| I-5 | SR532 HAMILTON ENTRANCE INTERSECTION IMPROVEMENTS |
| I-7 | SR532 OVENELL PARK ENTRANCE AND 106TH AVE BYPASS ROUNDABOUT |
| R-1 | WESTSIDE OVERLAY |
| R-2 | 80TH AVE RECONSTRUCTION AND WIDENING WITH CALMING DEVICE: 276TH ST TO NORTH CITY LIMITS |
| R-5 | 101ST AVE RECONSTRUCTION AND OVERLAY: 271ST ST TO 274TH ST |
| R-7 | 284TH ST IMPROVEMENTS: 80TH AVE EAST TO CITY LIMITS |
| R-16 | 270TH ST AND 271ST ST IMPROVEMENTS AND MINI ROUNDABOUTS: 84TH AVE TO 102ND AVE. MAIN STREET IMPROVEMENTS |

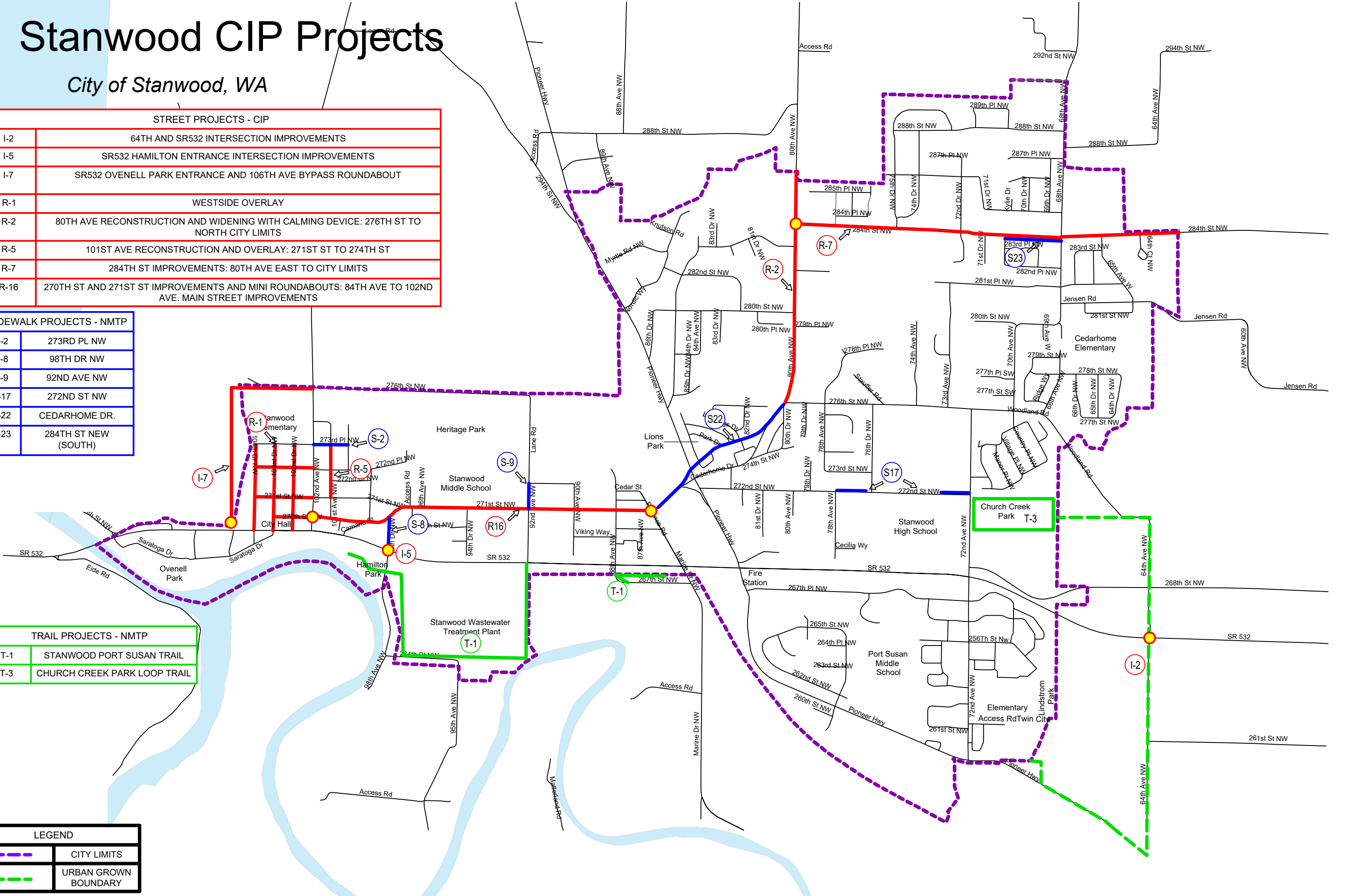
SIDEWALK PROJECTS - NMTP

| | |
|------|----------------------|
| S-2 | 273RD PL NW |
| S-8 | 98TH DR NW |
| S-9 | 92ND AVE NW |
| S-17 | 272ND ST NW |
| S-22 | CEDARHOME DR. |
| S-23 | 284TH ST NEW (SOUTH) |

TRAIL PROJECTS - NMTP

| | |
|-----|------------------------------|
| T-1 | STANWOOD PORT SUSAN TRAIL |
| T-3 | CHURCH CREEK PARK LOOP TRAIL |

| LEGEND | |
|--|----------------------|
|  | CITY LIMITS |
|  | URBAN GROWN BOUNDARY |



| Priority No. / Proj No. | Transportation Capital Project | Funding | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Fund Total |
|-------------------------|---|-------------------------------------|---------------------|-------------------|---------------------|-------------|---------------------|-------------|---------------------|
| 1 | 80th Ave Reconstruction Phase 1 with Widening | Other Grant Funding | | | | | | | \$ - |
| R-2 | PE \$ 50,000 | TBD Funds | | | | | | | \$ - |
| | ROW \$ 50,000 | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 1,300,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 1,400,000 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: between aprox. 276th St to 280th PL NW. Road improvements including widening, intersection improvements, curb, gutter, sidewalk and planter strip. | Developer Funded | \$ 1,300,000 | | | | | | \$ 1,300,000 |
| | | Local - City | | | | | | | \$ - |
| | | <i>SUBTOTAL THIS PROJECT</i> | \$ 1,300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,300,000 |
| 2 | Viking Way-90th Ave Phase 2 | Other Grant Funding | | | | | | | \$ - |
| N-1 | PE \$ 286,000 | TBD Funds | | | | | | | \$ - |
| | ROW \$ 300,000 | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 450,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 1,036,000 | PSRC/RTCC funding | \$ 890,000 | | | | | | \$ 890,000 |
| | project will construct a continuation of Viking Way from where the previous phase ended in 2020 to 92nd Ave, ultimately connecting 88th to 92nd eliminating an existing misalignment on 92nd. This new roadway will include curb, gutter, sidewalks, landscaping, street lighting, and underground utilities. | Developer Funded | | | | | | | \$ - |
| | | Local - City | \$ 146,000 | | | | | | |
| | | <i>SUBTOTAL THIS PROJECT</i> | \$ 1,036,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,036,000 |
| 3 | 64th and SR532 Intersection | Other Grant Funding | \$ 500,000 | \$ 100,000 | \$ 3,600,000 | | \$ 3,600,000 | | \$ 7,800,000 |
| I-2 | PE \$ 500,000 | TBD Funds | | | | | | | \$ - |
| | ROW \$ 100,000 | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 7,200,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 7,800,000 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: 64th & SR532. This project will include roundabout, curb, gutter, paving, and planter. | Developer Funded | | | | | | | \$ - |
| | | Local - City | | | | | | | |
| | | <i>SUBTOTAL THIS PROJECT</i> | \$ 500,000 | \$ 100,000 | \$ 3,600,000 | \$ - | \$ 3,600,000 | \$ - | \$ 7,800,000 |
| 4 | Main Street- 270th St and 271st St Improvements | Other Grant Funding | \$ 2,200,000 | | | | | | \$ 2,200,000 |
| R-16 | PE \$ 200,000 | TBD Funds | | | | | | | \$ - |
| | ROW | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 3,000,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 3,200,000 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: from 84th (Florence Rd) to 102nd Ave, butification, Lighting, gateway features, landscaping | Developer Funded | | | | | | | \$ - |
| | | Local - City | \$ 1,000,000 | | | | | | |
| | | <i>SUBTOTAL THIS PROJECT</i> | \$ 3,200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,200,000 |

| Priority No. / Proj No. | Transportation Capital Project | Funding | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Fund Total |
|-------------------------|--|------------------------------|---------------------|-------------------|---------------------|-------------------|-------------------|-------------|---------------------|
| 5 | 284th St Improvements | Other Grant Funding | | \$ 622,000 | | | | | \$ 622,000 |
| R-7 | PE \$ 1,000,000 | TBD Funds | | | | | | | \$ - |
| | ROW \$ 622,000 | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 4,078,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 5,700,000 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: Reconstruction and widen 284th Street from 80th Ave NW to 68th Ave NW | Developer Funded | | | \$ 4,354,000 | | | | \$ 4,354,000 |
| | | Local - City | \$ 744,000 | | | | | | \$ 744,000 |
| | | SUBTOTAL THIS PROJECT | \$ 744,000 | \$ 622,000 | \$ 4,354,000 | \$ - | \$ - | \$ - | \$ 5,720,000 |
| 6 | Stanwood Port Susan Trail | Other Grant Funding | \$ 1,012,000 | | \$ 500,000 | | | | \$ 1,512,000 |
| T-1 | PE \$ 834,000 | TBD Funds | | | | | | | \$ - |
| | ROW | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 2,183,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 3,017,000 | PSRC/STP Funding | | | | | | | \$ - |
| | Trail system around the wastewater treatment plant from 98th drive south to Leque Rd, east to 92nd Ave, north to SR532 | Developer Funded | | | | | | | \$ - |
| | | Local - City | | \$ 200,000 | \$ 1,305,000 | | | | \$ 1,505,000 |
| | | SUBTOTAL THIS PROJECT | \$ 1,012,000 | \$ 200,000 | \$ 1,805,000 | \$ - | \$ - | \$ - | \$ 3,017,000 |
| 7 | Overlay and ADA Improvement | Other Grant Funding | | | | | | | \$ - |
| R-22 | PE \$ 475,000 | TBD Funds | \$ 529,200 | \$ 369,000 | \$ 459,000 | \$ 383,000 | \$ 400,000 | | \$ 2,140,200 |
| | ROW \$ - | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 1,911,500 | TIB Grant Funding | \$ 59,300 | \$ 41,000 | \$ 51,000 | \$ 45,000 | \$ 50,000 | | \$ 246,300 |
| | TOTAL \$ 2,386,500 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: Asphalt overlay and ADA upgrades on 68th AVE NW, 284th AVE NW, and 80th AVE NW | Developer Funded | | | | | | | \$ - |
| | | Local - City | | | | | | | \$ - |
| | | SUBTOTAL THIS PROJECT | \$ 588,500 | \$ 410,000 | \$ 510,000 | \$ 428,000 | \$ 450,000 | \$ - | \$ 2,386,500 |
| 8 | Sidewalk: 92nd Ave NW | Other Grant Funding | | | | | | | \$ - |
| S-9 | PE \$ 50,000 | TBD Funds | \$ 250,000 | | | | | | \$ 250,000 |
| | ROW \$ 100,000 | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 100,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 250,000 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: West side between north of 271st ST NW and 272nd ST NW. | Developer Funded | | | | | | | \$ - |
| | | Local - City | | | | | | | \$ - |
| | | SUBTOTAL THIS PROJECT | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 250,000 |

| Priority No. / Proj No. | Transportation Capital Project | Funding | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Fund Total |
|-------------------------|---|------------------------------|-------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| 9 | Sidewalk: 273rd Pl NW | Other Grant Funding | | | | | | | \$ - |
| S-2 | PE \$ 28,742 | TBD Funds | \$ 172,452 | | | | | | \$ 172,452 |
| | ROW | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 143,710 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 172,452 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: Add sidewalks to the southside of 273rd Pl NW. between 100th Ave and 102nd Ave NW- | Developer Funded | | | | | | | \$ - |
| | | Local - City | | | | | | | \$ - |
| | | SUBTOTAL THIS PROJECT | \$ 172,452 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 172,452 |
| 10 | 72nd Ave Improvements | Other Grant Funding - SRTS | | | | | | | \$ - |
| R-1 | PE \$ 20,000 | TBD Funds | | | | | | | \$ - |
| | ROW | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 250,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 270,000 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: SR532 to 276th St NW. Road improvements, including widening, intersections improvements, curb, gutter, sidewalk, and planter strips. Kevin will talk to Carly and see if this is in the master CCP plan. Discription of what needs done will need changed, doesnt think there will be room to widen the road. | Developer Funded | | | | | | | \$ - |
| | | Local - City | \$ 270,000 | | | | | | \$ 270,000 |
| | | SUBTOTAL THIS PROJECT | \$ 270,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 270,000 |
| 11 | Sidewalk: 272nd St NW | Other Grant Funding | \$ 20,000 | | | | | | \$ 20,000 |
| S-17 | PE \$ 20,000 | TBD Funds | | | | | | | \$ - |
| | ROW | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 250,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 270,000 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: North side between 72nd Ave and West of 78th Ave. Add curbing, gutter, sidewalk, and ADA requiremnts to the north side of 272nd St NW | Developer Funded | | | | | | | \$ - |
| | | Local - City | | \$ 250,000 | | | | | \$ 250,000 |
| | | SUBTOTAL THIS PROJECT | \$ 20,000 | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ 270,000 |
| 12 | Sidewalk: 98th Dr. NW | Other Grant Funding | | | | | | | \$ - |
| S-8 | PE \$ 20,540 | TBD Funds | | | | | | | \$ - |
| | ROW \$ 43,240 | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 59,460 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 123,240 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: Widening roadway and add sidewalk on east side of 98th Dr. NW between SR532 and 270th St. | Developer Funded | | | | | | | \$ - |
| | | Local - City | | \$ 123,240 | | | | | \$ 123,240 |

| Priority No. / Proj No. | Transportation Capital Project | Funding | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Fund Total |
|-------------------------|--|------------------------------|------|------------|------|------------|------------|--------------|--------------|
| | | SUBTOTAL THIS PROJECT | \$ - | \$ 123,240 | \$ - | \$ - | \$ - | \$ - | \$ 123,240 |
| 13 | Sidewalk: 284th St NW- South | Other Grant Funding | | | | | | | \$ - |
| S-23 | PE \$ 30,980 | TBD Funds | | | | | | | \$ - |
| | ROW \$ 65,220 | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 89,680 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 185,880 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: South side between 68th and east of 70th Ave | Developer Funded | | | | | | | \$ - |
| | | Local - City | | \$ 185,880 | | | | | \$ 185,880 |
| | | SUBTOTAL THIS PROJECT | \$ - | \$ 185,880 | \$ - | \$ - | \$ - | \$ - | \$ 185,880 |
| 14 | Sidewalk: Cedarhome Drive NW | Other Grant Funding | | | | \$ 714,612 | | | \$ 714,612 |
| S-22 | PE \$ 119,102 | TBD Funds | | | | | | | \$ - |
| | ROW \$ 250,740 | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 344,770 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 714,612 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: South Side between 271st St and 276th St. Add curbs, gutter, sidewalk and ADA requirements. | Developer Funded | | | | | | | \$ - |
| | | Local - City | | | | | | | \$ - |
| | | SUBTOTAL THIS PROJECT | \$ - | \$ - | \$ - | \$ 714,612 | \$ - | \$ - | \$ 714,612 |
| 15 | Church Creek Park Loop Trail | Other Grant Funding | | | | | | | \$ - |
| T-3 | PE | TBD Funds | | | | | | | \$ - |
| | ROW | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 400,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 400,000 | PSRC/STP Funding | | | | | | | \$ - |
| | Trail system around church creek park - Kevin will talk to Carly- if its on master plan keep if not remove | Developer Funded | | | | | | | \$ - |
| | | Local - City | | | | \$ 400,000 | | | \$ 400,000 |
| | | SUBTOTAL THIS PROJECT | \$ - | \$ - | \$ - | \$ 400,000 | \$ - | \$ - | \$ 400,000 |
| 16 | SR532 Hamilton Entrance Intersection | Other Grant Funding | | | | \$ 525,000 | \$ 275,000 | \$ 2,700,000 | \$ 3,500,000 |
| I-5 | PE \$ 525,000 | TBD Funds | | | | | | | \$ - |
| | ROW \$ 275,000 | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 2,700,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 3,500,000 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: SR532 to 98th Dr. NW. This project will include roundabout, curb, gutter, paving and planter | Developer Funded | | | | | | | \$ - |
| | | Local - City | | | | | | | \$ - |
| | | SUBTOTAL THIS PROJECT | \$ - | \$ - | \$ - | \$ 525,000 | \$ 275,000 | \$ 2,700,000 | \$ 3,500,000 |

| Priority No. / Proj No. | Transportation Capital Project | Funding | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Fund Total |
|-------------------------|---|------------------------------|------|------|------|------------|------------|--------------|--------------|
| 17 | SR532 Ovenell Park Entrance and 106th Ave Bypass | Other Grant Funding | | | | \$ 330,000 | \$ 700,000 | \$ 2,470,000 | \$ 3,500,000 |
| I-7 | PE \$ 330,000 | TBD Funds | | | | | | | \$ - |
| | ROW \$ 700,000 | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 2,470,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 3,500,000 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: On 106th Ave from SR532 to 276th St, then on 276th St from 106th to 102nd Ave, the project will include curb, gutter, paving and planter | Developer Funded | | | | | | | \$ - |
| | | Local - City | | | | | | | \$ - |
| | | SUBTOTAL THIS PROJECT | | \$ - | \$ - | \$ - | \$ 330,000 | \$ 700,000 | \$ 2,470,000 |
| 18 | 80th Ave Reconstruction Phase 2 with Widening with Calming Device | Other Grant Funding | | | | | | | \$ - |
| R-3 | PE \$ 500,000 | TBD Funds | | | | | | | \$ - |
| | ROW \$ 500,000 | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 4,000,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 5,000,000 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: between aprox. 280th St NW to north city limits. Road improvements including widening, intersection improvements, wrapping sidewalk around 283rd St., curb, gutter, sidewalk and planter strip. | Developer Funded | | | | | | \$ 5,000,000 | \$ 5,000,000 |
| | | Local - City | | | | | | | \$ - |
| | | SUBTOTAL THIS PROJECT | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,000,000 |
| 19 | 101st Ave Reconstruction & Overlay | Other Grant Funding - CDBG | | | | | | \$ 1,980,000 | \$ 1,980,000 |
| R-5 | PE \$ 660,000 | TBD Funds | | | | | | | \$ - |
| | ROW | WSDOT Funds | | | | | | | \$ - |
| | CN \$ 1,980,000 | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ 2,640,000 | PSRC/STP Funding | | | | | | | \$ - |
| | Comments: This project will reconstruct 101st Ave NW between approximately 271st St NW and 274th St NW. Project includes drainage, curb, gutter, and sidewalks both sides. | Developer Funded | | | | | | | \$ - |
| | | Local - City | | | | | | | \$ - |
| | | SUBTOTAL THIS PROJECT | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,980,000 |
| 20 | Westside Overlays | Other Grant Funding | | | | | | | \$ - |
| R-1 | PE | TBD Funds | | | | | | | \$ - |
| | ROW | WSDOT Funds | | | | | | | \$ - |
| | CN | TIB Grant Funding | | | | | | | \$ - |
| | TOTAL \$ - | PSRC/STP Funding | | | | | | | \$ - |
| | Overlays on 101St , 102nd, and 103rd | Developer Funded | | | | | | | \$ - |
| | | Local - City | | | | | | | \$ - |
| | | SUBTOTAL THIS PROJECT | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

| Priority No. / Proj No. | Transportation Capital Project | Funding | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Fund Total |
|------------------------------------|--------------------------------|---------|--------------|--------------|---------------|--------------|--------------|---------------|---------------|
| TOTAL PROJECT COST ESTIMATE | | | \$ 9,092,952 | \$ 1,891,120 | \$ 10,269,000 | \$ 2,397,612 | \$ 5,025,000 | \$ 12,150,000 | \$ 40,825,684 |

| | | | | | | | |
|------------------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|----------------------|----------------------|
| Other Grant Funding | \$ 3,732,000 | \$ 722,000 | \$ 4,100,000 | \$ 1,569,612 | \$ 4,575,000 | \$ 7,150,000 | \$ 21,848,612 |
| TBD Funds | \$ 951,652 | \$ 369,000 | \$ 459,000 | \$ 383,000 | \$ 400,000 | \$ - | \$ 2,562,652 |
| WSDOT Funds | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TIB Grant Funding | \$ 59,300 | \$ 41,000 | \$ 51,000 | \$ 45,000 | \$ 50,000 | \$ - | \$ 246,300 |
| PSRC/STP Funding | \$ 890,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 890,000 |
| Developer Funded | \$ 1,300,000 | \$ - | \$ 4,354,000 | \$ - | \$ - | \$ 5,000,000 | \$ 10,654,000 |
| Local - City | \$ 2,160,000 | \$ 759,120 | \$ 1,305,000 | \$ 400,000 | \$ - | \$ - | \$ 4,624,120 |
| | | | | | | | |
| TOTAL PROJECT COST ESTIMATE | \$ 9,092,952 | \$ 1,891,120 | \$ 10,269,000 | \$ 2,397,612 | \$ 5,025,000 | \$ 12,150,000 | \$ 40,825,684 |